


North Carolina Department of Health and Human Services
Division of Mental Health, Developmental Disabilities
and Substance Abuse Services

Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Richard J. Visingardi, Ph.D., Director

MEMORANDUM

TO: Area Program/LME Directors

FROM: Stan Slawinski, Ph.D., Chief
State Operated Services 

RE: Status of Services Funded through Community Capacity
Expansion Allocations

DATE: August 25, 2003

During fiscal year 2003 the Division allocated to area programs funds to develop or expand community mental health services in preparation for downsizing the State hospitals. Funds were allocated consistent with approved Community Capacity Expansion proposals submitted by area programs. Please provide a brief status report on the implementation of the new and expanded services. To assist you in completing this report, attached is a summary sheet identifying the total start up and recurring allocation received by your area program and a listing of the primary services to be developed or expanded. For each listed service please indicate the following:

- 1) Implementation date,
- 2) Number of individuals currently served,
- 3) Approximate start-up funding expended in FY03, and
- 4) Brief description of development/expansion activities for the service.

Please submit your status report by September 15 to Laura White, State Operated Services, 3006 Mail Service Center, Raleigh, NC 27699-3006.

If you have any questions, please contact Laura White or Jim Osberg at (919) 733-3654.

SAS/lw

enclosure

cc: Secretary Carmen Hooker Odom
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